

| | | | | | | | | | | | | | | | | | | | | |
|------------------------|-----|-----|-----|------|------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|------|--|--|-------|
| Average Units Per Hour | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | Total |
| Required Staff Numbers | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| Staff Names | 7am | 8am | 9am | 10am | 11am | 12pm | 1pm | 2pm | 3pm | 4pm | 5pm | 6pm | 7pm | 8pm | 9pm | 10pm | 11pm | | | |
| A | | | | | | | | | | | | | | | | | | | | |
| B | | | | | | | | | | | | | | | | | | | | |
| C | | | | | | | | | | | | | | | | | | | | |
| D | | | | | | | | | | | | | | | | | | | | |
| E | | | | | | | | | | | | | | | | | | | | |
| F | | | | | | | | | | | | | | | | | | | | |
| G | | | | | | | | | | | | | | | | | | | | |
| H | | | | | | | | | | | | | | | | | | | | |
| Actual Staff Numbers | | | | | | | | | | | | | | | | | | | | |

| Employee | Scheduled from | Number of Hours Scheduled |
|----------|----------------|---------------------------|
| A | | |
| B | | |
| C | | |
| D | | |
| E | | |
| F | | |
| G | | |
| H | | |
| | Total | |

Please show all calculations in the box below and properly label:

Productivity = Total Units ÷ Hours Worked

Labor Cost = Avg. Hourly Wage x Hours Worked

Labor Cost % = Labor Cost ÷ Net Sales

How many total hours were scheduled? _____

Calculate the new productivity: _____

Calculate Labor Cost Percentage: _____